

# Summary of Interim Financial Results for FY March 2007 (Non-Consolidated)

Date: October 24, 2006

Company **MELCO HOLDINGS Inc.** Registered on the TSE, NSE  
 Stock Code 6676 Head office location: Aichi  
 U R L <http://melco-hd.jp>  
 Representative Makoto Maki  
 Contact Title of Executive Executive Director and General Manager of Management Control Headquarters  
 Name Hironichi Maki T E L 052-251-6891  
 Date of the meeting of board of directors: October 24, 2006 Starting date of dividend payment: November 27, 2006  
 Trading unit share plan: Yes (100 shares per trading unit share)

## 1. Interim Business Results for FY September 2006 (April 1, 2006 - September 30, 2006)

### (1) Results of Operations

( Note: Rounded down to ¥ Million )

	Net sales		Operating income		Ordinary income	
	¥ Million	%	¥ Million	%	¥ Million	%
Sept. 2006 Interim	1,048	-65.8	536	-78.5	534	-76.3
Sept. 2005 Interim	3,069	-0.0	2,488	-9.6	2,256	-18.1
FY ended Mar. 2006	5,871		4,770		4,671	

	Net income		Net income per share
	¥ Million	%	¥
Sept. 2006 Interim	421	-78.9	18.24
Sept. 2005 Interim	2,001	-19.5	76.61
FY ended Mar. 2006	4,259		166.58

(Note) 1. Average number of shares outstanding

First half ended September 2006: 23,118,903 shares

First half ended September 2005: 26,124,114 shares

Fiscal year ended March 2006: 25,386,575 shares

2. Changes in accounting principles applied: No

3. The percentages shown for net sales, operating income, ordinary income, and net income represent changes from the same period in the previous fiscal year.

### (2) Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	¥ Million	¥ Million	%	¥
Sept. 2006 Interim	29,731	17,610	59.2	761.74
Sept. 2005 Interim	30,945	25,445	82.2	974.19
FY ended Mar. 2006	30,582	17,681	57.8	763.53

(Note) 1. Number of shares outstanding at end of period:

First half ended September 2006: 23,118,710 shares

First half ended September 2005: 26,119,193 shares

Fiscal year ended March 2006: 23,118,583 shares

2. Treasury stock at end of period:

First half ended September 2006: 7,063 shares

First half ended September 2005: 6,580 shares

Fiscal year ended March 2006: 7,190 shares

## 2. Forecast of Financial Performance in FY March 2007 (April 1, 2006 - March 31, 2007)

	Net sales	Ordinary income	Net income
	¥ Million	¥ Million	¥ Million
FY ending Mar. 2007	1,800	850	500

( Note ) Forecast net income per share for the year: 21.62 yen

### 3. Dividend

	Dividend per share (yen)		
	End of interim	Year-end	Annual
March 2006	10.00	15.00	25.00
March 2007 (actual)	15.00		30.00
March 2007 (Forecast)		15.00	

There are no special dividend and commemorative dividend for the fiscal year ended March 2006 and for the fiscal year ending March 2007.